Board of Sumter County Commissioners Demographics

Number of Employees By Division

| | <u>2008</u> | <u>2012</u> |
|----------------------|-------------|-------------|
| All Divisions | 329 | 250 |
| Administration | 33 | 23 |
| Community Services | 87 | 67 |
| Development Services | 29 | 19 |
| Public Works | 73 | 67 |
| Fire Services | 107 | 74 |

Average Age by Division

| | <u>2008</u> | <u>2012</u> |
|----------------------|-------------|-------------|
| All Divisions | 42.61 | 42.09 |
| Administration | 41.09 | 47.91 |
| Community Services | 44.71 | 41.62 |
| Development Services | 46.86 | 47.31 |
| Public Works | 42.84 | 46.53 |
| Fire Services | 39.98 | 35.35 |

Average Seniority by Division

| | <u>2008</u> | <u>2012</u> |
|----------------------|--------------------|--------------------|
| All Divisions | 5 years, 4 months | 5 years, 4 months |
| Administration | 5 years, 5 months | 7 years, 1 month |
| Community Services | 4 years, 6 months | 3 years, 1 months |
| Development Services | 6 years, 11 months | 7 years, 11 months |
| Public Works | 9 years, 4 months | 12 years, 0 months |
| Fire Services | 2 years, 10 months | 3 years, 11 months |

Average Salary by Division

| | <u>2008</u> | <u>2012</u> |
|----------------------|--------------|--------------|
| All Divisions | \$31,280.00 | \$38,485.00 |
| Administration | \$45,492.00 | \$37,226,00 |
| Community Services | \$28,435.00 | \$28,281.00 |
| Development Services | \$49,489.00 | \$52,747.00 |
| Public Works | \$38,026.00 | \$40,370.00 |
| Fire Services | *\$19,428.00 | *\$33,985.00 |

^{*}Does not include temporary employees